

ST2 Update Draft Near-term Transit Investment Plan

2020 Base Plan w/ 0.4% Tax Increase — Capital Components Only (Remaining Sound Move projects and O&M included in financial plan)

(Monetary Values in Millions of 2007 Dollars)

North Corridor Project	Subarea	Mode/Department	Completion ('08 Ballot)	Completion ('10 Ballot)	Capital
N King LRT Base Fleet & Operation	North King	Light Rail	2020	2022	\$72.9
First Hill Link Connector	North King	Light Rail	2020	2022	\$158.0
LRT Extension from UW to Northgate	North King	Light Rail	2020	2022	\$1,435.1
Sounder Improvement: Yard & Shops Facility Contribution	Snohomish	Commuter Rail	2020	2022	\$21.4
Mukilteo Station Access Improvement/Parking Garage	Snohomish	Commuter Rail	2020	2022	\$10.5
Edmonds Permanent Sounder Station	Snohomish	Commuter Rail	2020	2022	\$32.7
Broad Street Sounder Sounder Station	Snohomish	Commuter Rail	2017	2019	\$40.0
Snohomish Capital Program Reserve	Snohomish	CR/ST Express	2020	2022	\$71.2
Snohomish Bus Base Expansion Contribution	Snohomish	Regional Express	2014	2016	\$29.2
Snohomish Bus Fleet Expansion Contribution	Snohomish	Regional Express	2020	2022	\$4.5
Mariner HOV DA Ramps	Snohomish	Regional Express	2020	2022	\$59.5
99/Evergreen BAT Lanes: 148th to Everett Mall Way	Snohomish	Regional Express	2015	2017	\$138.8
Evergreen BAT Lanes: Everett Mall Way to 47th	Snohomish	Regional Express	2015	2017	\$1.1
Evergreen BAT Lanes: 47th to 41st	Snohomish	Regional Express	2015	2017	\$8.8
Rucker/Colby BAT Lanes: 41st to Pacific	Snohomish	Regional Express	2020	2022	\$24.1
Mariner Transit Center & Access Improvement/Parking Garage	Snohomish	Regional Express	2020	2022	\$80.4
Ash Way Access Improvement/Parking Garage	Snohomish	Regional Express	2016	2018	\$70.3
Lynnwood Access Improvement/Parking Garage	Snohomish	Regional Express	2016	2018	\$40.9
Ash Way HOV Ramps w/o I-5 Modifications	Snohomish	Regional Express	2016	2018	\$61.4
Everett Station Access Improvement/Parking Garage	Snohomish	Regional Express	2016	2018	\$78.2

East Corridor Project	Subarea	Mode/Department	Completion ('08 Ballot)	Completion ('10 Ballot)	Capital
Eastside BNSF Corridor Partnership Capital Contribution/Match	East King	Commuter Rail	2016	2018	\$50.0
E King LRT Base Fleet & Operation	East King	Light Rail	2020	2022	\$119.8
LRT Extension from Seattle to Bellevue (aerial terminal alignment)	East King	Light Rail	2020	2022	\$2,008.6
E King Bus Base Expansion Contribution	East King	Regional Express	2014	2016	\$75.9
E King Bus Fleet Expansion Contribution	East King	Regional Express	2020	2022	\$11.6
SR520 Bridge Replacement and HOV Project - Transit Capital Contribution	East King	Regional Express	2016	2018	\$150.0
Bothell Transit Center & Parking Garage (ST funding contribution)	East King	Regional Express	2020	2022	\$5.0
S Kirkland System Access and TOD Project (ST funding contribution)	East King	Regional Express	2020	2022	\$21.4
E King County Capital Program Reserve	East King	CR/ST Express	2020	2022	\$10.9
I-90/Issaquah LRT Feasibility Study	East King	Light Rail	2020	2022	\$3.0

South Corridor Project	Subarea	Mode/Department	Completion ('08 Ballot)	Completion ('10 Ballot)	Capital
Tacoma Dome Access Improvement/Parking Garage	Pierce	Commuter Rail	2020	2022	\$13.0
Sumner Station Access Improvement/Parking Garage & Ped Bridge	Pierce	Commuter Rail	2013	2015	\$40.5
Puyallup Station Access Improvement/Parking Garage & Ped Bridge	Pierce	Commuter Rail	2013	2015	\$57.1
South Tacoma Station Access Improvement/Parking Garage & Ped Bridge	Pierce	Commuter Rail	2020	2022	\$37.8
Lakewood Station Access Improvement/Parking Garage	Pierce	Commuter Rail	2020	2022	\$36.9
Sounder Improvement: Lakewood - Seattle Expanded Service + Track & Signals	Pierce	Commuter Rail	2015	2017	\$113.1
Sounder Improvement: Reservation Junction Track & Structure Upgrades	Pierce	Commuter Rail	2020	2022	\$62.5
Sounder Improvement: Sounder 8-Car Platform Extensions	Pierce	Commuter Rail	2015	2017	\$23.7
Sounder Improvement: DuPont extension	Pierce	Commuter Rail	2020	2022	\$149.4
Sounder Improvement: Yard & Shops Facility Contribution	Pierce	Commuter Rail	2020	2022	\$64.1
Tacoma Link Extension to Tacoma General (TG)	Pierce	Light Rail	2015	2017	\$83.3
Link ROW Preservation Fund	Pierce	Light Rail	2020	2022	\$100.0
Pierce Capital Program Reserve	Pierce	CR/ST Express	2020	2022	\$68.3
Pierce Bus Base Expansion Contribution	Pierce	Regional Express	2014	2016	\$39.2
Pierce Bus Fleet Expansion Contribution	Pierce	Regional Express	2020	2022	\$6.0
Tukwila Permanent Sounder Station	South King	Commuter Rail	2013	2015	\$33.8
Sounder Improvement: Lakewood - Seattle Expanded Service + Track & Signals	South King	Commuter Rail	2015	2017	\$92.5
Sounder Improvement: Yard & Shops Facility Contribution	South King	Commuter Rail	2020	2022	\$57.0
Kent Station Access Improvement/Parking & Ped Bridge	South King	Commuter Rail	2020	2022	\$35.7
Sounder Improvement: Sounder 8-Car Platform Extensions	South King	Commuter Rail	2015	2017	\$28.1
S King LRT Base Fleet & Operation	South King	Light Rail	2020	2022	\$37.2
LRT Extension from SeaTac Airport to South 200 th	South King	Light Rail	2020	2022	\$335.7
S King Capital Program Reserve	South King	CR/ST Express	2020	2022	\$31.4
S King Bus Base Expansion Contribution	South King	Regional Express	2014	2016	\$18.9
S King Bus Fleet Expansion Contribution	South King	Regional Express	2020	2022	\$2.9
Auburn Station Access Improvement/Parking Garage	South King	Regional Express	2015	2017	\$31.9
Burien Access Improvement/Parking Garage	South King	Regional Express	2011	2013	\$13.4

Systemwide Facility & Fleet Totals - for informational purposes only, subarea allocations included above separately		
Sounder Improvement: Yard & Shops Facility		\$142.5
Bus Base Expansion Contribution		\$163.3
Bus Fleet Expansion Contribution		\$25.0
LRT Base Fleet & Operation		\$229.9

Note: Baseline financial assumptions include funding for completion of remaining Sound Move projects.